

LOCAL BUDGET MATRIX
Fiscal Year 2015

LOCAL GOVERNMENT UNIT: *City Government of Tagaytay*
FUND: 221

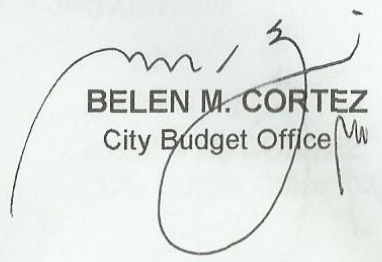
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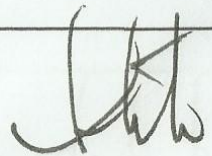
2/9/15

PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Local School Board	24,000.00	55,840,000.00	60,400,000.00	116,264,000.00	-
TOTAL	24,000.00	55,840,000.00	60,400,000.00	116,264,000.00	-

Recommending Approval:

Approved by:


BELEN M. CORTEZ
City Budget Office


AGNES D. TOLENTINO, DMD
City Mayor

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Fiscal Year 2015

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OFFICE OF THE CITY ADMINISTRATOR
TAGAYTAY CITY
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LBE Form No. 1
Page 1 *2/2/15*

PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay Elementary School-DepED	14,898,847.33	2,931,000.00	500,000.00	18,329,847.33	-
TOTAL	14,898,847.33	2,931,000.00	500,000.00	18,329,847.33	-

Recommending Approval:

Approved by:

[Signature]
BELEN M. CORTEZ
City Budget Office *Mu*

[Signature]
AGNES D. TOLENTINO, DMD
City Mayor

LOCAL BUDGET MATRIX
Fiscal Year 2015

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SSE Form No. 1
Page 1
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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay City National High School	6,521,032.23	1,570,000.00	150,000.00	8,241,032.23	-
TOTAL	6,521,032.23	1,570,000.00	150,000.00	8,241,032.23	-

Recommending Approval:

Approved by:

[Signature]
BELEN M. CORTEZ
City Budget Office

AGNES D. TOLENTINO, DMD
City Mayor

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Fiscal Year 2015

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LBE Form No. 1
Page 1

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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay City Science National High School	6,236,009.29	1,805,000.00	500,000.00	8,541,009.29	-
TOTAL	6,236,009.29	1,805,000.00	500,000.00	8,541,009.29	-

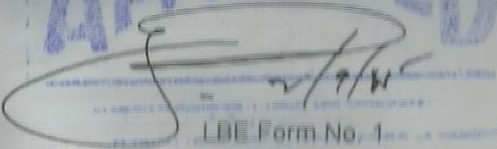
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Approved by:

[Handwritten Signature]
BELEN M. CORTEZ
City Budget Office

[Handwritten Signature]
AGNES D. TOLENTINO, DMD
City Mayor

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LBE Form No. 1
Page 1


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PROGRAM/PROJECT/ ACTIVITY (Department/Office) (1)	AUTHORIZED APPROPRIATION				RESERVE (3)
	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Francisco Tolentino Memorial High School	7,613,046.76	1,446,200.00	200,000.00	9,259,246.76	-
TOTAL	7,613,046.76	1,446,200.00	200,000.00	9,259,246.76	-

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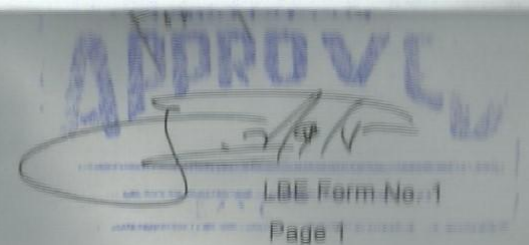
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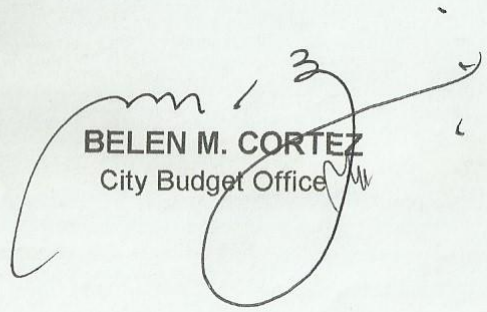

 LBE Form No. 1
 Page 1

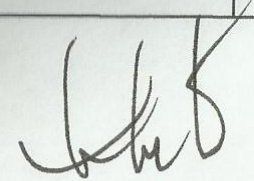
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	PERSONAL SERVICES	MOOE	CAPITAL OUTLAY	TOTAL	
	(2)				
EDUCATION, CULTURE AND SPORTS					
Tagaytay West National High School	3,896,763.96	599,200.00	-	4,495,963.96	-
TOTAL	3,896,763.96	599,200.00	-	4,495,963.96	-

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